

February 2018

CAPITAL PROGRAMME

2018/19 - 2023/24

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APPENDIX 1:

List of approved projects and provisional allocations split by priority area



SRQ

SHEFFIELD RETAIL QUARTER

94050, SHEFFIELD RETAIL QUARTER 2 (NAQNO)	72	OCT 2013	MAR 2019	70 Build	Approval Requested	4,802	3,242				-
94051, ASBESTOS REMOVAL - GROSVENOR (NAQNO)	11	AUG 2015	MAR 2016	30 Inclusion	Approved - Active Approval	-					-
94052, SRQ DEMOLITIONS (NAQNO)	34	JAN 2016	MAR 2018	15 Slippage	Requested Approval	614					614
94053, CHARTER SQUARE ENABLING WORKS (NAQNO)	37	NOV 2015	MAR 2019	15 Slippage	Requested Approval	3,835	1,589				5,424
94054, SRQ OFFICES (NAQNO)	25	JAN 2017	MAR 2019	15 Slippage	Requested Approval	38,098	36,036				74,133
94055, SRQ - STRATEGIC DEV PARTNER (Q0078)	14	JAN 2008	MAR 2019	15 Slippage	Requested Approval	2,760	23,759				26,519

62,123	69,747	473	10	50	132,403
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HOUSING INVESTMENT

Values in £'000s	Version	Project Start	Project End	Stage	Approval Status	Expenditure					Total	
						2017-2018	2018-2019	2019-2020	2020-2021	2021-2024		
001 SHEFFIELD CITY COUNCIL PLAC E												
HOUSING GENERAL FUND												
CITYWIDE HOUSING SERVICE - GEN												
HOUSING CAPITAL PROGRAMME												
NON HRA PRIVATE HSG STANDARDS												
97200, HOUSE CONDITION SURVEY (NAQNO)	32	AUG 2015	NOV 2015	15 Slippage	Approved - Active	-						-
N/HOODS INT & TENANT SUPP-GEN												-
HOUSING CAPITAL PROGRAMME												-
NON HRA REGENERATION												-
90136, CHAUCER SQUARE MAINTENANCE (NAQNO)	99	JAN 2009	DEC 2030	70 Build	Approval Requested	18	18	18	18	36		108
NON HRA PRIVATE HSG STANDARDS												-
97222, PSH EMPTY PROPERTIES (NAQNO)	98	JAN 2008	MAR 2022	70 Build	Approval Requested	120	120	120	120	240		720
97390, PHS ACTIVITY (NAQNO)	107	APR 2010	MAR 2023	70 Build	Approval Requested	130	130	130	130	260		780
00140587Q0088 PSH C1 HAZARDS	20	APR 2014	MAR 2015	30 Inclusion	Approved - Active	-						-
NON HRA HOMES & LOANS												-
97150, RHB LOANS HAL (NAQNO)	121	JAN 2008	MAR 2020	30 Inclusion	Approval Requested	200	200	200				600
97165, SHEFFIELD RHB LOANS HAL (NAQNO)	2	APR 2010	MAR 2011	70 Build	Approved - Active	-						-
97176, BRADFORD RF FUNDS HAL (NAQNO)	9	JAN 2008	JAN 2009	10 Project Planning	Approved - Active	-						-
97243, YORK - NY SUB REGION HAL (NAQNO)	64	APR 2010	MAR 2019	10 Project Planning	Approved - Active	70						70
97355, BRADFORD - WY SUB REGION HAL (NAQNO)	91	APR 2010	MAR 2017	30 Inclusion	Approved - Active	-						-
97394, HULL - HUMBER SUB REGION HAL (NAQNO)	115	JAN 2008	MAR 2020	70 Build	Approval Requested	456	290					746
97395, NE LINCS - SUB REGION HAL (NAQNO)	97	APR 2010	MAR 2017	10 Project Planning	Approved - Active	-						-
97451, REGIONAL ENERGY HAL (NAQNO)	13	APR 2016	MAR 2019	30 Inclusion	Approved - Active	10	10					20
97452, REGIONAL ERL (NAQNO)	27	APR 2016	MAR 2020	30 Inclusion	Approval Requested	25	150	330				505
97501, EP LOANS HULL (NAQNO)	51	APR 2013	MAR 2017	30 Inclusion	Approved - Active	-						-
97502, EP NORTH EAST LINC (NAQNO)	56	APR 2013	MAR 2019	30 Inclusion	Approved - Active	48						48

97504, EP LOANS YORK (NAQNO)	20	APR 2014	MAR 2017	10 Project Planning	Approved - Active	-				-
97505, COMM EP NORTH EAST LINCS (NAQNO)	39	APR 2014	MAR 2017	10 Project Planning	Approved - Active	-				-
97506, CALDERDALE REPAYMENT LOANS (NAQNO)	3	APR 2018	MAR 2020	30 Inclusion	Approval Requested	-	100	100		200
97507, SHEFFIELD REPAYMENT LOANS (NAQNO)	1	APR 2018	MAR 2019	20 Annual Inclusion	Approval Requested	-	68			68
97508, WYCA REPAYMENT LOANS (NAQNO)	1	JAN 2018	MAR 2020	30 Inclusion	Approval Requested	20	350	378		748
97520, KIRKLEES RF FUNDS HAL(2) (NAQNO)	45	APR 2014	MAR 2020	70 Build	Approval Requested	30	135	135		300
HOUSING GROWTH - GEN										
HOUSING CAPITAL PROGRAMME										
NON HRA HOUSING GROWTH INV										
97350, ARBOURTHORNE 5MS (NAQNO)	65	APR 2013	MAR 2018	30 Inclusion	Approved - Active	10				10
97433, DARNALL SHOP FRONTS (NAQNO)	15	MAR 2014	MAR 2015	30 Inclusion	Approved - Active	-				-
97437, SPITAL HILL SHOP FRONTS (NAQNO)	39	NOV 2013	MAR 2017	30 Inclusion	Approved - Active	-				-
97453, EMPTY PROPERTY LOANS (NAQNO)	3	APR 2017	MAR 2019	10 Project Planning	Approved - Active	112	112			224
NON HRA REGENERATION										
94011, DARNALL CENTRE PRI (NAQNO)	20	JAN 2014	MAR 2016	30 Inclusion	Approved - Active	-				-
97282, PARK HILL (STH) (NAQNO)	111	JAN 2009	MAR 2018	70 Build	Approved - Active	21				21
97340, SWAN (NAQNO)	120	JAN 2008	MAR 2018	70 Build	Approved - Active	14				14
97434, CROSS HOUSE ENABLING WORK (NAQNO)	41	JUL 2013	MAR 2017	70 Build	Approved - Active	-				-
NON HRAHMR										
97212, PAGE HALL REMODELLING (EAST) (NAQNO)	38	APR 2008	MAR 2013	90 Disposal	Approved - Active	-				-
97315, CASTLEBECK SAFE AND SECURE (NAQNO)	53	JAN 2008	MAR 2014	70 Build	Approved - Active	-				-
REGENERATION										
97458, LD ACQUISITIONS DOH FUNDING (NAQNO)	8	JUN 2017	MAR 2019	10 Project Planning	Approval Requested	-	411			411
OTHER CAPITAL SCHEMES										
NON HRA HOUSING GROWTH INV										
97449, LONDON ROAD SHOP FRONTS (NAQNO)	13	AUG 2015	MAR 2018	30 Inclusion	Approved - Active	50				50
97450, HILLSBOROUGH TOILETS (NAQNO)	16	JUN 2015	MAR 2018	30 Inclusion	Approved - Active	60				60
97454, MANOR TOP CENTRE (NAQNO)	10	JUN 2016	MAR 2019	30 Inclusion	Approved - Active	220	2			222
HOUSING REVENUE ACCOUNT										
INVESTMENT & REPAIRS - HRA										
HOUSING CAPITAL PROGRAMME										
Regeneration HRA										
00100000Q0094 Regeneration HRA	4	APR 2021	MAR 2023	10 Project Planning	Approval Requested	-			8,000	8,000
HRA REGENERATION										

97977, NORTH - NEW PARSON CROSS (Q0045)	56	APR 2011	MAR 2015	70 Build	Approved - Active	-						
00140653Q0079 COMMUNITY HEATING (CHS)	47	APR 2014	MAR 2023	30 Inclusion	Approval Requested	-	500	1,155	3,262	1,820	6,737	
HRA HRA HEATING & INSULATION												
97127, OBSOLETE HEATING (NAQNO)	122	APR 2010	MAR 2023	30 Inclusion	Approval Requested	0		2,200	2,314	3,000	7,514	
HRA ESSENTIAL INVESTMENT WORK												
97131, ALMO ASBESTOS SURVEYS (NAQNO)	115	APR 2010	MAR 2023	70 Build	Approval Requested	212	184	200	150	300	1,046	
97264, HEALTH & SAFETY ENHANCE PROG (NAQNO)	115	APR 2010	MAR 2023	70 Build	Approval Requested	127	138	140	140	280	825	
97269, EMERGENCY DEMOLITIONS (NAQNO)	109	JAN 2008	MAR 2023	70 Build	Approval Requested	25	25	40	20	40	150	
97408, FACELIFTS (SH) (NAQNO)						-						
97421, H&S ENVIRO-PATHS/STEPS/WALLS (NAQNO)						-						
97448, PROPERTY CONVERSIONS (Q0084)	19	APR 2015	MAR 2017	30 Inclusion	Approved - Active	-						
97461, ASBESTOS REMOVAL (NAQNO)	6	JUL 2017	MAR 2020	10 Project Planning	Approved - Active	254	395	346			995	
97838, COMPARTMENTALISATION - FS (NAQNO)	114	APR 2010	MAR 2018	70 Build	Approved - Active	211					211	
97968, LIFT MAINTENANCE & REPAIR (NAQNO)	93	APR 2011	MAR 2023	70 Build	Approval Requested	322	368	412	400	940	2,442	
97989, SPRINKLERS - FIRE SAFETY (Q0069)	57	JUL 2013	MAR 2018	10 Project Planning	Approved - Active	77					77	
97990, SHELTERED FIRE ALARM LINKING (NAQNO)	17	JAN 2016	MAR 2018	10 Project Planning	Approved - Active	626					626	
98001, FIRE SAFETY HRA NON DOMESTIC (NAQNO)	3	AUG 2016	MAR 2017	10 Project Planning	Approved - Active	-					-	
98002, ELECTRICAL STRATEGY (NAQNO)	22	AUG 2016	MAR 2023	30 Inclusion	Approval Requested	1,000	7,000	7,000	7,000	9,116	31,116	
00140653Q0069 HRA Capital Projects (Non DH)	84	APR 2011	SEP 2014	30 Inclusion	Approved - Active	-					-	
00140653Q0081 ELECTRICS (CHS)	34	APR 2014	MAR 2021	30 Inclusion	Approved - Active	-					-	
00140653Q0084 ESSENTIAL INVESTMENTS (CHS)	57	APR 2015	MAR 2023	30 Inclusion	Approval Requested	-	2,600	6,028	3,400	2,200	14,228	
HRA ADAPTATIONS & ACCESS												
97147, ADAPTATIONS (NAQNO)	112	APR 2010	MAR 2023	70 Build	Approval Requested	2,017	2,024	2,200	2,500	5,000	13,741	
97267, IMPROVING ACCESS TO MTG ROOM (NAQNO)	92	APR 2010	MAR 2016	70 Build	Approved - Active	-					-	
97371, SHELTERED LIFTS NEW INSTALL (NAQNO)	73	JAN 2008	MAR 2017	30 Inclusion	Approved - Active	-					-	
00140653Q0082 ADAPTIONS & ACCESS (CHS)	7	APR 2014	MAR 2015	30 Inclusion	Approved - Active	-					-	
HRA HMR												
97226, SKINNERTHORPE SHM (EAST) (NAQNO)	50	MAR 2008	MAR 2014	70 Build	Approved - Active	-					-	
HRA HEATING & INSULATION												
97404, HEATING BREAKDOWNS (Q0069)	83	APR 2012	MAR 2023	70 Build	Approval Requested	725	725	725	725	1,450	4,350	
97405, INSULATION (COUNCIL HSG) (Q0069)	90	APR 2012	MAR 2021	70 Build	Approval Requested	(0)	10	1,311	1,311		2,632	
97406, NEW HEATING INSTALLATIONS (Q0069)	44	APR 2012	MAR 2018	70 Build	Approved - Active	-					-	
97471, EWI NON-TRADITIONAL1 (NAQNO)	1	JAN 2018	MAR 2021	20 Annual Inclusion	Approval Requested	1	1,476	2,003	258		3,737	
97472, EWI NON-TRADITIONAL 2 (NAQNO)	1	JAN 2018	MAR 2021	30 Inclusion	Approval Requested	1	1,976	3,348	566		5,891	

97473, EWI NON-TRADITIONAL 3 (NAQNO)	1	JAN 2018	MAR 2021	30 Inclusion	Approval Requested	1	867	1,453	1,758		4,079
97961, DH - METERING (Q0045)	98	JUN 2011	APR 2018	70 Build	Approved - Active	807					807
HRA WASTE MANAGEMENT											
97409, RECYCLING ROLL-OUT (Q0069)	82	SEP 2012	MAR 2018	70 Build	Approved - Active	(0)					(0)
97410, REFUSE CHUTES (NAQNO)						-					-
00140653Q0083 WASTE MANAGEMENT (CHS)	41	APR 2014	MAR 2021	30 Inclusion	Approved - Active	-	800	800	915		2,515
HRA COMMUNITY HEATING											
97415, COMM HTG - METER ROLL OUT (NAQNO)						-					-
97416, COMM HTG - PIPEWORK RENEWAL (Q0069)	56	APR 2013	MAR 2018	10 Project Planning	Approved - Active	-					-
97417, COMM HTG - PLANT ROOMS (Q0069)	34	MAY 2013	MAR 2016	30 Inclusion	Approved - Active	-					-
HRA ROOFS & EXTERNALS											
97418, PITCHED ROOFING & ROOFLINE (Q0069)	82	JUL 2013	MAR 2023	70 Build	Approval Requested	20,988	21,343	6,500	6,000	8,000	62,831
97419, FLAT ROOFING (Q0069)	76	APR 2013	MAR 2023	70 Build	Approval Requested	441	11		350	1,200	2,002
00140653Q0080 ROOFS & EXTERNALS (CHS)	46	APR 2014	MAR 2023	30 Inclusion	Approval Requested	-	1,000	4,113	8,719	23,600	37,431
HRA KITCHEN/BATHROOM/WINDOWS											
97420, ELEMENTALS - ELECTRICS (NAQNO)						-					-
97442, KITCHEN/BATHRM PLANNED REPLMT (NAQNO)	52	APR 2014	MAR 2023	70 Build	Approval Requested	11,529	8,043	1,688		10,000	31,261
97443, WINDOWS& DOORS PLACEMENT(CHS) (NAQNO)	43	APR 2014	MAR 2018	70 Build	Approval Requested	4,871					4,871
00140653Q0086 KITCHENS, BATHRMS,WINDOWS & DOORS	15	APR 2014	MAR 2020	30 Inclusion	Approved - Active	-					-
HRA OTHER PLANNED ELEMENTALS											
97422, NON HIGHWAYS RESPONSIVE WORKS (Q0089)	19	JUN 2015	MAR 2019	10 Project Planning	Approved - Active	20	40				60
97427, CORNHILL CONCIERGE (NAQNO)	24	SEP 2012	MAR 2014	70 Build	Approved - Active	-					-
00140653Q0089 OTHER PLANNED ELEMENTS (CHS)	44	APR 2014	MAR 2023	30 Inclusion	Approval Requested	-	1,000	1,000	2,000	3,750	7,750
HRA COMMUNAL AREA INVESTMENT											
97441, COMMUNAL AREAS-LOW RISE FLATS (NAQNO)	48	NOV 2014	MAR 2023	70 Build	Approval Requested	6,907	3,480	1,200	5,000	10,000	26,587
00140653Q0085 COMMUNAL AREAS INVESTMENT	8	APR 2014	MAR 2020	30 Inclusion	Approved - Active	-					-
IT UPGRADE											
00100000Q0095 IT UPGRADE (HSG)	1	APR 2019	MAR 2020	30 Inclusion	Approval Requested	-		3,000			3,000
CAPITAL DELIVERY SERVICE											
HOUSING CAPITAL PROGRAMME											
NON HRA SUSTAINABLE ENERGY											
97325, INSULATION (NAQNO)	48	JAN 2008	MAR 2017	30 Inclusion	Approved - Active	-					-
97426, LOW CARBON PIONEER CITIES (NAQNO)	9	OCT 2012	MAR 2014	70 Build	Approved - Active	-					-
97430, FUEL POVERTY PROJECT (NAQNO)	11	JAN 2013	MAR 2014	70 Build	Approved - Active	-					-

97432, ENERGY PROGRAMME - GREEN DEAL (NAQNO)	5	JAN 2008	MAR 2015	30 Inclusion	Approved - Active	-						-
HOUSING CAPITAL PROGRAMME												-
NON HRA HOUSING GROWTH INV												-
97241, CHAUCER PUBLIC REALM (NAQNO)	56	APR 2010	JUL 2014	70 Build	Approved - Active	-						-
NON HRA REGENERATION												-
97038, CHAUCER PS ACTIVATION (NAQNO)	29	NOV 2011	MAR 2014	70 Build	Approved - Active	-						-
97341, CENTRALISED CLEARED SITES (NAQNO)	77	JAN 2009	MAY 2015	10 Project Planning	Approved - Active	-						-
97365, NORFOLK PARK COMMUNITIES INITI (NAQNO)	54	APR 2010	MAR 2016	70 Build	Approved - Active	-						-
97974, PARK GRANGE DRIVE DEMOS (NAQNO)	26	APR 2012	MAR 2014	70 Build	Approved - Active	-						-
NON HRA HMR												-
97352, CHAUCER NEW SQUARE (NAQNO)	25	APR 2007	MAR 2013	70 Build	Approved - Active	-						-
SUSTAINABLE CITY												-
HOUSING CAPITAL PROGRAMME												-
NON HRA PROGRAMME MGT												-
97321, PROGRAMME MANAGEMENT COSTS GF (NAQNO)	111	JAN 2008	MAR 2023	30 Inclusion	Approval Requested	5,696	5,696	5,696	5,696	592		23,376
97338, PROGRAMME MANAGEMENT COSTS RTB (NAQNO)	3	JAN 2008	MAR 2016	10 Project Planning	Approved - Active	-						-
97396, SCC RETAINED RETENTIONS (NAQNO)	7	MAR 2010	MAR 2011	30 Inclusion	Approved - Active	-						-
HRA PROGRAMME MANAGEMENT												-
97348, HRA PROGRAMME MANAGEMENT (NAQNO)	103	JAN 2008	MAR 2023	30 Inclusion	Approval Requested	250	250	250	250	500		1,500
PLANNING SERVICES												-
OTHER PLANNING SCHEMES												-
NON HRA HOUSING GROWTH INV												-
92448, FORMER NORTON AERODROME (NAQNO)	58	APR 2013	MAY 2019	30 Inclusion	Approved - Active	59	295					354
92461, WOODHOUSE EAST (NAQNO)						-						-
Total						62,370	66,643	57,82	55,507	95,86		338,214

Values in £'000s	Version	Project Start	Project End	Stage	Approval Status	Expenditure					Total	
						2017-2018	2018-2019	2019-2020	2020-2021	2021-2024		
001 SHEFFIELD CITY COUNCIL PLAC E												
HOUSING GENERAL FUND												
HOUSING GROWTH - GEN												-
HOUSING CAPITAL PROGRAMME												-
HRA STOCK INCREASE PROGRAMME												-
97429, LTE'S PURCHASE & REPAIR (NAQNO)	84	APR 2013	MAR 2018	30 Inclusion	Approval Requested	960						960
97551, COUNCIL HSG ACQUISITIONS PROG (Q0067)	66	APR 2014	MAR 2021	70 Build	Approval Requested	2,400	4,049	4,178	4,397			15,025
97552, NEW BUILD COUNCIL HSG PHASE 1 (Q0067)	50	OCT 2014	MAR 2018	70 Build	Approval Requested	17						17
97553, NEW BUILD COUNCIL HSG PHASE 2 (Q0067)	41	APR 2015	JUN 2020	30 Inclusion	Approval Requested	59	132	4,085	1,923			6,199
97554, NEW BUILD COUN HSG PH 3 (NAQNO)	19	APR 2016	DEC 2020	15 Slippage	Approval Requested	32	435	651				1,118
97555, NEW BUILD COUN HSG PH 4A (NAQNO)	15	MAR 2017	JUN 2020	10 Project Planning	Approval Requested	198	4,555	8,779	1,576			15,108
97556, NEW BUILD COUN HSG PH 4B (NAQNO)	18	APR 2016	MAR 2020	10 Project Planning	Approval Requested	31	438	645				1,113
00140591Q0067 HOUSING RETAINED SCHEMES BUDGETS	54	APR 2009	MAR 2014	30 Inclusion	Approved - Active	-						-
00140591Q0087 STOCK INCREASE (CHS)	61	APR 2014	MAR 2023	30 Inclusion	Approval Requested	-		1,170	12,383	64,288		77,841
HOUSING REVENUE ACCOUNT												-
INVESTMENT & REPAIRS - HRA												-
HOUSING CAPITAL PROGRAMME												-
HRA STOCK INCREASE PROGRAMME												-
97435, LTE'S REPAIRS AND REFURB CHS (NAQNO)	62	AUG 2013	MAR 2018	30 Inclusion	Approved - Active	283						283
97444, GENERAL/RTB ACQUISITIONS CHS (Q0069)	36	APR 2015	MAR 2021	10 Project Planning	Approved - Active	768	636	636	636			2,676
HOUSING CAPITAL PROGRAMME												-
HRA STOCK INCREASE PROGRAMME												-
97550, SHC - NEW HOMES ACQUISITIONS (NAQNO)	65	APR 2013	MAR 2017	30 Inclusion	Approved - Active	-						-

PROPERTY

LAND ACQUISITION

LAND ACQUISITION

94029, DEVONSHIRE QUARTER (NAQNO)

1

APR
2018

MAR
2022

10 Project
Planning

Approval
Requested

-

4,463

637

5,100

4,748

14,708

20,781

20,91

64,288

125,440

Values in £'000s	Expenditure										
	Version	Project Start	Project End	Stage	Approval Status	2017-2018	2018-2019	2019-2020	2020-2021	2021-2024	Total
001 SHEFFIELD CITY COUNCIL											
PLACE											
CULTURE & ENVIRONMENT											-
HIGHWAY MAINTENANCE DIVISION											-
HIGHWAYS MAINTENANCE											-
GENERAL HIGHWAYS											-
92642, BRIDGE STRENGTHENING WORKS (NAQNO)	40	APR 2014	MAR 2018	70 Build	Approved - Active	69					69
92643, STREETS AHEAD COMP WORKS (NAQNO)	32	JAN 2008	MAR 2018	70 Build	Approved - Active	52					52
CITY GROWTH											-
TRAFFIC & TRANSPORTATION											-
STRATEGIC NETWORK MANAGEMENT											-
STRATEGIC NETWORK MANAGEMENT											-
93372, ITS NETWORK MANAGEMENT (NAQNO)	15	SEP 2016	MAR 2019	10 Project Planning	Approval Requested	335	126				461
93374, IRR JUNCTION SCHEMES (NAQNO)	5	NOV 2016	MAR 2018	40 Feasibility	Approved - Active	127					127
CAMERA ENFORCEMENT (PT)											-
97988, CCTV PARKING ENFORCEMENT (NAQNO)	75	JUN 2012	MAY 2019	30 Inclusion	Approved - Active	18	55				73
LOCAL NETWORK MANAGEMENT											-
SKELTON LANE											-
93633, SKELTON LANE (ONE WAY) (NAQNO)	7	JAN 2017	MAR 2018	10 Project Planning	Approved - Active	35					35
PERMIT PARKING SCHEMES											-
92846, PERMIT PARKING: HILLSBOROUGH (NAQNO)	58	JAN 2008	SEP 2014	80 Closure	Approved - Active	-					-
92857, NORFOLK STREET PERMIT PARKING (NAQNO)						-					-
LOCAL NETWORK MANAGEMENT											-
97986, TRAFFIC CONTROLLER UPGRADES (Q0062)	48	JAN 2012	MAR 2018	50 Design	Approved - Active	60					60

92915, DOUBLE YELLOW LINES (NAQNO)	45	JAN 2008	MAR 2018	10 Project Planning	Approved - Active	50				50
92918, BANNER CROSS PARKING (NAQNO)	13	APR 2015	MAR 2018	70 Build	Approved - Active	36				36
93095, TAXI RANK IMPROVEMENTS (NAQNO)	64	APR 2015	MAR 2018	30 Inclusion	Approved - Active	25				25
97982, HGV ROUTING STRATEGY (Q0062)	47	JUL 2011	MAR 2018	70 Build	Approved - Active	26				26
GENERAL TRANSPORT & HIGHWAYS										
93371, GREENHILL MAIN RD/G'HILL AVE (NAQNO)	32	APR 2015	MAR 2018	70 Build	Approved - Active	207				207
AIR QUALITY										
AIR QUALITY										
93373, AIR QUALITY MONITOR EQUIPMENT (NAQNO)	6	NOV 2016	MAR 2018	60 Procure	Approved - Active	11				11
STRATEGIC CYCLING										
BLACKBURN.V CYCLE ROUTE										
90703, BLACKBURN VALLEY CYCLE ROUTE (NAQNO)	70	JAN 2009	MAR 2018	10 Project Planning	Approved - Active	369				369
UDV CYCLE ROUTE										
92741, PENISTONE RD, LIVESEY-LOWTHER (NAQNO)	63	JAN 2009	MAR 2017	10 Project Planning	Approved - Active	-				-
92879, CHATHAM STREET CYCLE SCHEME (NAQNO)	15	JUN 2015	MAR 2018	40 Feasibility	Approved - Active	9				9
92913, LITTLE DON LINK (CYCLE ROUTE) (NAQNO)	54	NOV 2013	MAR 2018	10 Project Planning	Approved - Active	996				996
CITY CENTRE CYCLE ROUTE										
92878, UNIVERSITY CENTRAL CYCLE ROUTE (NAQNO)	16	APR 2016	MAR 2018	10 Project Planning	Approved - Active	83				83
92880, HALLAM UNIVERSITY CYCLE ROUTE (NAQNO)	21	APR 2016	MAR 2018	10 Project Planning	Approved - Active	910				910
LDV CYCLE ROUTE										
92903, LOWER DON VALLEY CYCLE ROUTE (NAQNO)	72	NOV 2012	MAR 2018	30 Inclusion	Approved - Active	165				165
92933, DARNALL CYCLE ROUTES (NAQNO)	22	MAR 2016	MAR 2018	10 Project Planning	Approved - Active	426				426
93364, HANDSWORTH-WAVERLY CYCLE LINK (NAQNO)	35	JUL 2012	SEP 2017	10 Project Planning	Approved - Active	-				-
93375, CANAL TOWPATH RESURFACE (NAQNO)	1	OCT 2017	MAR 2018	70 Build	Approved - Active	174				174
STH SHEFF CYCLE ROUTE										
92881, SOUTH SHEFFIELD CYCLE SCHEME (NAQNO)						-				-
92882, SHEAF VALLEY RIVERSIDE ROUTE (NAQNO)	24	APR 2016	MAR 2018	70 Build	Approval Requested	196				196
LOCAL CYCLING										
LOCAL CYCLING										
92935, TRAM TRACK CYCLE SAFTEY (NAQNO)	9	JAN 2017	MAR 2021	70 Build	Approved - Active	34			1	35
92936, LTP CYCLE PARKING (NAQNO)	1	JUN 2017	MAR 2018	10 Project Planning	Approved - Active	9				9
BUS RAPID TRANSIT										
BRT NORTH										
93887, BRT NORTH (NAQNO)	72	JAN 2008	SEP 2017	50 Design	Approved - Active	178				178

93110, BB2 CHESTERFIELD RD KBR (NAQNO)	64	DEC 2013	MAR 2019	70 Build	Approved - Active	2,620	301			2,921	
93111, BB2 NORTH SHEFFIELD 2 KBR (NAQNO)	47	DEC 2013	MAR 2018	70 Build	Approved - Active	5				5	
93112, BB2 SHEFFIELD GLEADLESS KBR (NAQNO)	41	DEC 2013	JUN 2017	70 Build	Approved - Active	18				18	
93113, BB2 CITY CENTRE PACKAGE (NAQNO)	39	MAY 2014	MAR 2018	15 Slippage	Approved - Active	162				162	
93114, BB2 PENISTONE ROAD KBR (NAQNO)	36	DEC 2013	DEC 2017	30 Inclusion	Approved - Active	-				-	
93117, NORTH SHEFFIELD BBA GROUP B (NAQNO)	22	JAN 2016	MAR 2018	70 Build	Approved - Active	671				671	
93118, NORTH SHEFFIELD BBA GROUP C (NAQNO)	14	JAN 2016	MAR 2018	10 Project Planning	Approved - Active	248				248	
00120769Q0092 NORTH SHEFFIELD BETTER BUSES	18	JAN 2009	MAR 2018	70 Build	Approved - Active	468				468	
CAMERA ENFORCEMENT (PT) 93425, RELOCATABLE CAMERA ENFORCENMT (NAQNO)	69	APR 2012	MAR 2018	30 Inclusion	Approved - Active	184				- 184	
CORPORATE TRANSACTIONS											
CORPORATE TRANSACTIONS											
CORPORATE TRANSACTIONS											
CORPORATE TRANSACTIONS											
99982, CONTRACT AWARDS SAVING - CYPF (NAQNO)						-				-	
99987, CAPITAL PFI CONTRIBUTIONS (NAQNO)	9	AUG 2012	AUG 2018	30 Inclusion	Approved - Active	39,831				39,831	
99991, LEP - GROWING PLACES FUND (NAQNO)	6	APR 2013	MAR 2018	10 Project Planning	Approved - Active	-				-	
99992, BPC-ABU (NAQNO)	3	MAR 2008	MAR 2018	10 Project Planning	Approved - Active	-				-	
						52,646	1,292	-	1	-	53,939

Values in £'000s	Expenditure											
	Version	Project Start	Project End	Stage	Approval Status	2017-2018	2018-2019	2019-2020	2020-2021	2021-2024	Total	
001 SHEFFIELD CITY COUNCIL PLAC E												
CULTURE & ENVIRONMENT												-
ARTS STRATEGY												-
OTHER OTHE R												-
94118, HOWARD ST RILL REFURBISHMENT (NAQNO)	2	APR 2017	MAR 2018	10 Project Planning	Approved - Active	37						37
94120, M1 GATEWAY PUBLIC ART PROJECT (NAQNO)	56	MAR 2014	MAR 2019	10 Project Planning	Approval Requested	150	327					477
94457, WOMEN OF STEEL (NAQNO)	61	OCT 2011	MAR 2018	30 Inclusion	Approved - Active	3						3
BEREAVEMENT SERVICES												-
OTHER OTHE R												-
00120453Q0047 HG Abate Hutcliffe Wood / City Road	3	APR 2010	MAR 2011	20 Annual Inclusion	Approved - Active	-						-
PARKS AND COUNTRYSIDE												-
OTHER PARKS PROJECTS												-
NON HRA HOUSING GROWTH INV												-
94397, PARK HILL GREEN LINKS (NAQNO)	66	NOV 2012	MAR 2018	70 Build	Approved - Active	16						16
94463, CLAY WOOD GREEN LINKS (NAQNO)	67	SEP 2012	MAR 2018	30 Inclusion	Approved - Active	13						13
OTHER PARKS PROJECTS												-
94121, WINCOBANK HILL PHASE 1 (NAQNO)	37	JAN 2010	MAR 2018	70 Build	Approved - Active	2						2
94475, BEIGHTON CLOSED LANDFILL (NAQNO)	40	JUL 2014	MAR 2018	70 Build	Approved - Active	31						31
94476, BEIGHTON LEACHATE TREATMENT (NAQNO)	19	MAY 2015	MAR 2018	50 Design	Approved - Active	539						539
94477, PARKWOOD RESOLUTION SITE (NAQNO)	19	OCT 2015	MAR 2018	50 Design	Approved - Active	289						289
93416, OUSEBURN ROAD OPEN SPACE (NAQNO)	30	JAN 2008	MAR 2018	10 Project Planning	Approved - Active	11						11

Values in £'000s						Expenditure				
	Version	Project Start	Project End	Stage	Approval Status	2018-2019	2019-2020	2020-2021	2021-2024	Total
PEOPLE										
CARE AND SUPPORT										
ACCESS & PREVENTION										
HOUSING CAPITAL PROGRAMME										
NON HRA PDSI										
97333, MINOR WORK GRANTS (NAQNO)	107	JAN 2008	MAR 2023	70 Build	Approval Requested	150	150	150	300	900
97334, DISABLED GRANTS (NAQNO)	122	JAN 2008	MAR 2023	70 Build	Approval Requested	2,000	2,000	2,000	4,000	14,031
97428, SHEFFIELD HAL (NAQNO)	71	OCT 2012	MAR 2018	30 Inclusion	Approval Requested					66
OTHER CAPITAL SCHEMES										-
PROGRAMME MANAGEMENT										-
97056, WARM & HEALTHY HOMES (NAQNO)	15	MAR 2016	MAR 2017	15 Slippage	Approved - Active					-
BUSINESS STRATEGY - PEOPLE										-
PORTFOLIO WIDE BUDGETS										-
EARLY YEARS FREE ENTITLEMENT										-
NON HRA HOUSING GROWTH INV										-
90716, GRACE OWEN NURSERY (NAQNO)	77	MAR 2012	MAR 2018	70 Build	Approved - Active					1
EARLY YEARS FREE ENTITLEMENT										-
90744, FEL CAPITAL (Q0075)	53	SEP 2013	MAR 2018	70 Build	Approved - Active					14
90871, EY 30HR - CONSORTIUM (NAQNO)	12	APR 2017	MAR 2019	70 Build	Approval Requested	384				687
90872, EY 30HR - ST THOMAS (NAQNO)	8	APR 2017	MAR 2018	30 Inclusion	Approved - Active					222
90873, EY 30HR - INTAKE PRE-SCH (NAQNO)	11	APR 2017	MAR 2019	70 Build	Approval Requested	193				213
90874, EY 30HR - TWINKLE NURSERY (NAQNO)	7	APR 2017	MAR 2018	30 Inclusion	Approved - Active					37

90875, EY 30HR - COUME SPRINGS CC (NAQNO)	7	APR 2017	MAR 2018	30 Inclusion	Approved - Active					47
90876, EY 30HR - WINCOBANK NI (NAQNO)	7	APR 2017	MAR 2018	30 Inclusion	Approved - Active					31
BUSINESS STRATEGY OP BUDGETS										
WFCM										
WFCM										
97058, WFCM (NAQNO)	8	APR 2017	MAR 2020	70 Build	Approval Requested	1,761	347			2,900
SCHOOL BUDGETS										
BSF										
BSF										
90361, BSF PH1 - INFRASTRUCTURE (NAQNO)	55	JAN 2008	MAR 2016	15 Slippage	Approved - Active					-
90614, LEP BUSINESS PLAN - W4 (NAQNO)	88	MAR 2010	MAR 2018	70 Build	Approved - Active					26
90627, ADD'L PUPIL PLACES(SECONDARY) (NAQNO)	103	MAR 2011	MAR 2018	70 Build	Approved - Active					47
90639, SCC CONTRACT COSTS - W4 (NAQNO)	105	JAN 2008	APR 2018	70 Build	Approved - Active					185
SUITABILITY										
OTHER										
90771, ADAPTATIONS (Q0060)	24	APR 2015	MAR 2018	70 Build	Approved - Active					130
POPULATION GROWTH										
PRIMARY										
90734, NORFOLK PARK PMY REPLACEMENT (NAQNO)	51	APR 2013	MAR 2017	80 Closure	Approved - Active					-
90746, GREYSTONES EXPANSION (Q0061)	45	NOV 2013	MAR 2017	70 Build	Approved - Active					-
90747, HALLAM RECONFIGURATION (Q0061)	51	NOV 2013	MAR 2018	70 Build	Approved - Active					80
90762, TINSLEY PRIMARY (Q0061)	45	JUN 2014	MAR 2019	70 Build	Approval Requested	133				417
90763, ROWAN EXPANSION (Q0061)	43	JUN 2014	JUL 2017	70 Build	Approved - Active					13
90768, OUGHTIBRIDGE EXTENSION (Q0061)	34	JAN 2015	MAR 2017	80 Closure	Approved - Active					-
90776, DOBCROFT INFTS-1 YR EXPANSION (Q0061)	7	JUN 2015	MAR 2018	70 Build	Approved - Active					-
90798, 1FE EXPANSION - ECCLESALL INF (Q0061)	24	AUG 2015	2016	80 Closure	Approved - Active					-
90810, DOBCROFT JNR EXPANSION (NAQNO)	8	APR 2017	OCT 2018	70 Build	Approved - Active	240				278
90861, ECCLESALL PERMANENT EXTENSION (NAQNO)	14	JUL 2016	MAR 2019	70 Build	Approved - Active	2,642				5,577
90864, SPRINGFIELD PRIMARY BULGE YR (NAQNO)	16	APR 2016	MAR 2018	70 Build	Approved - Active					10
90865, TOTLEY PRIMARY PERM EXTN (NAQNO)	25	JUL 2016	MAR 2019	70 Build	Approved - Active	1,745				2,974
THROUGH SCHOOLS										
90761, DON VALLEY SCHOOL (Q0061)	48	JAN 2014	MAR 2022	70 Build	Approved - Active	118	54	54	309	570
SECONDARY										
90797, MERCIA SCHOOL (Q0061)	38	AUG 2015	APR 2020	70 Build	Approval Requested	12,784	13			25,568

90801, SILVERDALE 2FE EXPANSION T/P (Q0061)	21	SEP 2015	MAR 2018	70 Build	Approved - Active					-
90802, ASTREA ACADEMY (Q0061)	46	AUG 2015	MAR 2019	70 Build	Approval Requested	17,398				27,002
OTHER										-
00130014Q0061 DfE BASIC NEED Block Allocation	145	APR 2011	MAR 2019	20 Annual Inclusion	Approved - Active					-
DEVOLVED FORMULA CAPITAL										-
OTHER										-
90448, SF DEVOLVED CAPITAL (NAQNO)	98	APR 2011	MAR 2019	70 Build	Approval Requested	797				1,744
BUILDING CONDITION										-
PRIMARY										-
90737, GLEADLESS PRIMARY - REBUILD (Q0061)	55	JUN 2013	MAR 2018	70 Build	Approved - Active					117
STRUCTURAL										-
90688, PMY MAINT.STRUCT -STRADBROKE (Q0060)	45	AUG 2011	DEC 2013	10 Project Planning	Approved - Active					-
90809, MANOR LODGE STRUCTURAL WORKS (NAQNO)	15	FEB 2016	MAR 2018	80 Closure	Approved - Active					-
H,M & E										-
90766, REIGNHEAD PMY - HEATING (Q0060)	24	JAN 2015	AUG 2017	80 Closure	Approved - Active					-
90779, PIPWORTH PMY- PLANT ROOM (Q0060)	26	APR 2015	MAR 2018	70 Build	Approved - Active					17
90786, MARCLIFFE - PLANT ROOM (NAQNO)										-
90790, RAINBOW FORGE -HME (Q0060)	30	JAN 2008	MAR 2017	70 Build	Approved - Active					-
90856, MECHANICAL REPLACE MTC CYP (NAQNO)	34	FEB 2016	MAR 2018	60 Procure	Approved - Active					(125)
90857, MECHANICAL REPLACE MOSSBROOK (NAQNO)	30	FEB 2016	MAR 2018	70 Build	Approval Requested					879
90858, MECHANICAL REPLACE HALFWAY (NAQNO)	31	FEB 2016	MAR 2018	70 Build	Approval Requested					386
90859, MECHANICAL REPLACE BRUNSWICK (NAQNO)	27	FEB 2016	MAR 2018	70 Build	Approval Requested					827
90860, MECHANICAL REPLACE BRADWAY (NAQNO)	17	FEB 2016	MAR 2017	40 Feasibility	Approved - Active					-
90877, MECHANICAL REACTIVE (NAQNO)	9	APR 2017	MAR 2018	70 Build	Approval Requested					485
EMERGENCY										-
90691, PMY MAINT. EMERGENCY WORKS (Q0060)	57	JUL 2011	DEC 2018	70 Build	Approved - Active					141
ENVELOPE (R&W)										-
90759, PMY MAINT - WINDOW PROG -15/16 (NAQNO)										-
90760, PMY MAINT - ROOF PROG - 15/16 (NAQNO)										-
90791, PMY MAINT MEERSBROOK WIN-ROOF (Q0060)	24	APR 2015	MAR 2018	70 Build	Approved - Active					55
90792, PMY MAINT BRADWAY ROOF (Q0060)	23	APR 2015	MAR 2017	70 Build	Approved - Active					-
90793, PMY MAINT SHORTBROOK WINDOWS (Q0060)	24	APR 2015	MAR 2018	70 Build	Approved - Active					14
FRA										-
90815, FRA 16-17 DOBCROFT JUNIOR (NAQNO)	1	OCT 2017	MAR 2019	70 Build	Approved - Active	80				164

90704, FOSTER CARER HOUSING ENHANCE (NAQNO)	54	SEP 2011	MAR 2018	60 Procure	Approved - Active					95
CHILDRENS RESIDENTIAL HOMES										-
LA PROVISION										-
90769, ALDINE HOUSE - SUNDRY WORKS (NAQNO)	16	JAN 2016	MAR 2018	70 Build	Approved - Active					2
90770, ALDINE HOUSE - EXTENSION (NAQNO)	21	JAN 2015	MAR 2017	80 Closure	Approved - Active					-
90773, ALDINE HOUSE- 2 BED EXTENSION (NAQNO)	27	APR 2015	MAR 2019	70 Build	Approved - Active	5				745
90807, ALDINE HOUSE BEDROOM REFURB (NAQNO)	7	NOV 2015	MAR 2016	30 Inclusion	Approved - Active					-
90808, ALDINE HOUSE UNDERCROFT AREA2 (NAQNO)	28	NOV 2015	MAR 2019	70 Build	Approved - Active	5				516
90866, ALDINE HOUSE- SECURITY MINDER (NAQNO)	12	AUG 2016	MAR 2018	70 Build	Approved - Active					136
90883, ALDINE HOUSE CCTV UPGRADE (NAQNO)	1	SEP 2017	MAR 2018	70 Build	Approved - Active					68
										-
						40,492	2,564	2,204	4,609	90,197

Values in £'000s	Version	Project Start	Project End	Stage	Approval Status	Expenditure					Total	
						2017-2018	2018-2019	2019-2020	2020-2021	2021-2024		
001 SHEFFIELD CITY COUNCIL PLACE TRANSP & FACILITIES MANAGEMENT ASSET MANAGEMENT BUILDING CONDITION FRA												-
93488, FRA 17-18 BROOMHILL LIBRARY (NAQNO)						-						-
93489, FRA 17-18 FRECHEVILLE LIBRARY (NAQNO)						-						-
P&FM CAPITAL SCHEME FIRE SAFETY MANAGEMENT												-
90027, DARNALL FRA WORKS (Q0073)	40	DEC 2013	MAR 2018	80 Closure	Approved - Active	-						-
90067, TREE MANAGEMENT PROG (Q0073)	21	NOV 2015	MAR 2018	70 Build	Approved - Active	7						7
90080, STANIFORTH WORKS FRA (R) (Q0073)	24	FEB 2015	MAR 2018	80 Closure	Approved - Active	10						10
90081, FRA 1516 STOCKSBRIDGE YC R (NAQNO)	14	AUG 2016	MAR 2018	70 Build	Approved - Active	6						6
90082, FRA 1516 BISHOPS HOUSE M R (NAQNO)	19	AUG 2016	MAR 2018	80 Closure	Approved - Active	(0)						(0)
90083, FRA 1516 FIRTH PK CLK TWR R (NAQNO)	14	AUG 2016	MAR 2018	70 Build	Approved - Active	3						3
90147, MEDICO LEGAL FRA (Q0073)	26	DEC 2015	MAR 2018	70 Build	Approved - Active	1,880						1,880
90148, STOCKSBRIDGE LIBRARY FRA (Q0073)	23	APR 2015	MAR 2017	80 Closure	Approved - Active	-						-
90152, GRANGE CRESCENT FRA (R) (Q0073)	22	AUG 2015	MAR 2017	80 Closure	Approved - Active	5						5
90153, VERDON STREET FRA (R) (Q0073)	23	FEB 2015	MAR 2018	80 Closure	Approved - Active	2						2
90154, WARMINSTER HOSTEL FRA (R) (Q0073)	23	FEB 2015	MAR 2018	80 Closure	Approved - Active	12						12
90155, STRADBROKE YC FRA (R) (Q0073)	22	FEB 2015	MAR 2018	70 Build	Approved - Active	24						24
90156, ADLINGTON ROAD CC FRA (R) (Q0073)	22	FEB 2015	MAR 2018	70 Build	Approved - Active	53						53
90159, FRA WORKS MTC TFM (NAQNO)	37	FEB 2015	MAR 2019	70 Build	Approval Requested	1,256	234					1,491
90160, FRA 16-17 BROOMHALL CENTRE (Q0073)						-						-
90161, FRA 16-17 CHANCET WOOD (Q0073)	3	SEP 2017	MAR 2018	70 Build	Approved - Active	144						144
90162, FRA 16-17 CLAYWHEELS LANE DEP (Q0073)	1	SEP 2017	MAR 2018	70 Build	Approved - Active	74						74
90163, FRA 16-17 ECCLESFIELD EPU (Q0073)	1	SEP 2017	MAR 2018	70 Build	Approved - Active	62						62
90164, FRA 16-17 HIGH GREEN MINERS W (Q0073)						-						-
90165, FRA 16-17 HOLLINSEND PARK (Q0073)						-						-
90166, FRA 16-17 JORDANTHORPE LIBR (Q0073)						-						-
90167, FRA 16-17 OSGATHORPE PARK (Q0073)						-						-
90168, FRA 16-17 SORBY HOUSE (Q0073)						-						-

90169, FRA 16-17 SPRING ST KENNELS (Q0073)						-				-
90171, FRA 16-17 STANNINGTON PARK (Q0073)						-				-
90173, FRA 16-17 TOTLEY LIBRARY (Q0073)						-				-
90175, FRA 16-17 BURNCROSS CEMETERY (Q0073)						-				-
90177, FRA 16-17 TINSLEY PARK CEM (Q0073)						-				-
90178, FRA 16-17 WISEWOOD CEMETERY (Q0073)						-				-
90184, FRA 16-17 HILLSBOROUGH PARK (Q0073)						-				-
90185, FRA 16-17 BEAUCHIEF ABBEY (Q0073)						-				-
90188, FRA 16-17 BOLEHILL PARK (Q0073)						-				-
90193, FRA 16-17 NEWFIELD GREEN LIBR (Q0073)						-				-
90196, FRA 16-17 CENTRAL LIBRARY (Q0073)						-				-
90197, FRA 16-17 GREENHILL BRADWAYYC (Q0073)						-				-
93495, FRA 17-18 SPIRES YOUTH CLUB (NAQNO)						-				-
93496, FRA 17-18 STABLES COM CTR (NAQNO)						-				-
93492, MECHANICAL REPLACE MTC TFM (NAQNO)	3	APR 2017	MAR 2018	60 Procure	Approved - Active	689				689
ROOF RENEWAL										-
90144, ABBEYDALE IND HAM-STRUCT DEF (Q0003)	42	DEC 2013	MAR 2018	70 Build	Approved - Active	42				42
90145, PARK LIBRARY/COMM ROOF RENEWAL (Q0021)	30	DEC 2014	MAR 2017	80 Closure	Approved - Active	-				-
COMMUNITY BLDG TEAM										-
97941, CBT WINCOBANK COMMUNITY BLDG (NAQNO)	62	APR 2012	MAR 2016	70 Build	Approved - Active	-				-
LIBRARIES										-
94362, BROOMHILL LIBRARY (NAQNO)	74	JAN 2012	MAR 2018	70 Build	Approved - Active	29				29
OTHER										-
90086, ASBESTOS REMOVAL FRAMEWORK (NAQNO)	18	FEB 2016	MAR 2018	70 Build	Approved - Active	127				127
92356, MILLENIUM GALLERY LIFE CYCLE (NAQNO)	67	APR 2010	MAR 2018	70 Build	Approved - Active	70				70
97899, PATH RESURFACING PROGRAMME (Q0007)	63	APR 2010	MAR 2017	80 Closure	Approved - Active	-				-
OTHER INFRASTRUCTURE										-
90065, RADON WORKS (Q0073)	18	SEP 2015	MAR 2018	70 Build	Approved - Active	31				31
90068, CLOSED PROPERTIES PROG (NAQNO)	22	NOV 2015	MAR 2018	70 Build	Approved - Active	41				41
90071, ROOFING PROG (NAQNO)	8	FEB 2016	MAR 2017	80 Closure	Approved - Active	-				-
90072, RESURFACING (INC PARKS) PROG (NAQNO)	29	NOV 2015	MAR 2018	30 Inclusion	Approved - Active	156				156
90074, GENERAL CEMETERY (NAQNO)	12	FEB 2016	MAR 2018	70 Build	Approved - Active	10				10
90076, DAMS & WATER COURSES PROG (Q0073)	21	JAN 2016	MAR 2018	70 Build	Approved - Active	32				32
90077, BOTANICAL GDS PUBLIC TOILETS (NAQNO)	14	JAN 2016	MAR 2018	50 Design	Approved - Active	112				112
90091, MECHANICAL REPLACEMENT PROG (NAQNO)	9	OCT 2016	MAR 2018	70 Build	Approved - Active	118				118
90092, ELECTRICAL REPLACEMENT PROG (NAQNO)	9	OCT 2016	MAR 2018	70 Build	Approved - Active	29				29
90093, LIFT REPLACEMENT PROG (NAQNO)	9	OCT 2016	MAR 2018	70 Build	Approved - Active	101				101
90094, ROOFING REPLACEMENT PROG (NAQNO)	9	OCT 2016	MAR 2018	70 Build	Approved - Active	22				22
90095, WINDOW & DOOR REPLACEMENT PROG (NAQNO)	9	OCT 2016	MAR 2018	70 Build	Approved - Active	78				78
90096, STRUCTURAL DEFECTS PROGRAMME (NAQNO)	9	OCT 2016	MAR 2018	70 Build	Approved - Active	4				4
90097, DAMS & WATERCOURSES PHASE (NAQNO)	9	JAN 2016	MAR 2018	70 Build	Approved - Active	77				77

	90880, MTC - SHIREGREEN COM CTR (NAQNO)	2	APR 2017	MAR 2018	70 Build	Approved - Active	146				146	
	90881, MTC - STRADBROKE COM CTR (NAQNO)	2	APR 2017	MAR 2018	70 Build	Approved - Active	174				174	
	93479, CBER-FIRE RISK ASS'T 17-19 (NAQNO)	2	JUN 2017	MAR 2018	70 Build	Approved - Active	240				240	
	93480, CBER-ELECTRICAL 17-19 (NAQNO)	14	JUL 2017	MAR 2019	70 Build	Approval Requested	18	141			159	
	93481, CBER-ROOFING 17-19 (NAQNO)	11	JUL 2017	MAR 2019	70 Build	Approval Requested	170	310			480	
	93482, CBER-WINDOWS/DOORS 17-19 (NAQNO)	11	MAY 2017	MAR 2019	70 Build	Approval Requested	11	389			400	
	93483, CBER-SI STRUCTURE 17-19 (NAQNO)	11	JUL 2017	MAR 2019	70 Build	Approval Requested	23	510			533	
	93484, CBER-LIFTS 17-19 (NAQNO)	2	JUL 2017	MAR 2019	70 Build	Approved - Active	60	60			120	
	93485, CBER-PATHS/SURFACING 17-19 (NAQNO)	9	JUL 2017	MAR 2019	70 Build	Approved - Active	-	140			140	
	93486, CBER-DAMS & WATERCOURSES17-19 (NAQNO)	13	MAR 2017	MAR 2019	70 Build	Approved - Active	199	200			399	
	93487, CBER-CONDITION SURVEYS 17-19 (NAQNO)	11	JUL 2017	MAR 2019	70 Build	Approved - Active	18	642			660	
	93491, DARNALL EDUCATION CENTRE (NAQNO)	3	APR 2017	MAR 2018	70 Build	Approved - Active	591				591	
	93493, BEREAVEMENT SERVS -CROOKES (NAQNO)						-				-	
	93494, BEREAVEMENT SERVS -CITY RD RC (NAQNO)						-				-	
	93505, NORTON CEMETERY BOUNDARY WALL (NAQNO)	1	APR 2017	MAR 2018	70 Build	Approved - Active	10				10	
	93506, BROOMHILL LIBRARY GDN BD WALL (NAQNO)	1	APR 2017	MAR 2018	40 Feasibility	Approved - Active	9				9	
	93507, HILLSBRO' PARK STABLE BLOCK (NAQNO)	1	APR 2017	MAR 2018	40 Feasibility	Approved - Active	8				8	
	NOT APPLICABLE DOS3										-	
	00115185Q0073 HEALTH & SAFETY COMPLIANCE	78	DEC 2012	MAR 2018	30 Inclusion	Approved - Active	846				846	
	OFFICE ACCOM EFFICIENCIES										-	
	WORKSTYLING										-	
	90149, TOWN HALL PROJECT (NAQNO)	21	AUG 2015	MAY 2018	70 Build	Approved - Active	50				50	
	TRANSPORT										-	
	TRANSPORT SERVICES										-	
	TRANSPORT SERVICES										-	
	90087, HR+M TRANSPORT (NAQNO)	18	MAR 2016	MAR 2018	70 Build	Approved - Active	1,657				1,657	
RESOURCES												
	CENTRAL COSTS											
	WORKPLACE											
	P&FM CAPITAL SCHEME											
	MOORFOOT											
	90199, MOORFOOT LIFTS (NAQNO)	15	FEB 2017	MAR 2020	30 Inclusion	Approved - Active	417	967	563		1,946	
	OFFICE ACCOM EFFICIENCIES										-	
	WORKSTYLING										-	
	90079, CARBROOK UTC RELOCATION (NAQNO)	22	SEP 2015	MAR 2017	70 Build	Approved - Active	-				-	
	90089, MOORFOOT MAINT LIFECYCLE COST (NAQNO)						-				-	
	90120, MOORFOOT (NAQNO)	88	APR 2010	MAR 2017	80 Closure	Approved - Active	-				-	
	90140, PROJECT DELIVERY COSTS (NAQNO)	62	APR 2013	MAR 2017	80 Closure	Approved - Active	-				-	
	90141, IT WORKSTREAMS (NAQNO)	61	APR 2013	MAR 2018	70 Build	Approved - Active	30				30	
Total							9,983	3,593	563	-	-	14,138

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